

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	93.51 %	93.02 %	40	93.55 %	43	45	
% of Funds Disbursed	93.51 %	85.70 %	7	86.03 %	84	86	
Leveraging Ratio for Rental Activities	2.36	5.84	67	4.83	34	28	
% of Completed Rental Disbursements to All Rental Commitments***	63.80 %	73.48 %	64	81.34 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.70 %	1	70.65 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.97 %	81.37 %	16	81.57 %	80	86	
% of 0-30% AMI Renters to All Renters***	80.65 %	41.01 %	8	45.66 %	91	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	6 / 93	Nationally:	84 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,844	\$35,678		\$27,146	124 Units	91.20 %	
Homebuyer Unit	\$0	\$21,129		\$15,140	0 Units	0.00 %	
Homeowner-Rehab Unit	\$121,526	\$27,430		\$20,860	2 Units	1.50 %	
TBRA Unit	\$5,000	\$2,699		\$3,210	10 Units	7.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Mateo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,145	\$0	\$306,250
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.23

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	48.4	0.0	0.0	0.0	Single/Non-Elderly:	9.7	0.0	0.0	0.0
Black/African American:	8.1	0.0	0.0	0.0	Elderly:	58.9	0.0	50.0	0.0
Asian:	19.4	0.0	0.0	0.0	Related/Single Parent:	12.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	13.7	0.0	50.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	2.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	18.5	0.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.1	0.0	0.0	0.0	Section 8:	12.1	0.0 [#]		
2 Persons:	17.7	0.0	100.0	0.0	HOME TBRA:	5.6			
3 Persons:	8.9	0.0	0.0	0.0	Other:	12.9			
4 Persons:	7.3	0.0	0.0	0.0	No Assistance:	69.4			
5 Persons:	3.2	0.0	0.0	0.0					
6 Persons:	0.8	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			19	

* The State average includes all local and the State PJs within that state

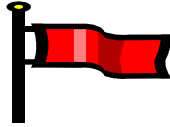
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Mateo State: CA Group Rank: 84
 (Percentile)
 State Rank: 6 / 93 PJs Overall Rank: 86
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	63.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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